

**Easington Parish Council**  
**Budget 2021 / 2022**

	A	B	C	D	E	F	G	H	I	J	K	L
1	<b>Description</b>	<b>2019/2020</b>			<b>2020/2021</b>			<b>2021/2022</b>			<b>Reserve(s)</b>	
2		<b>Budget</b>	<b>Actual</b>		<b>Budget</b>	<b>Actual</b>		<b>Budget</b>	<b>Actual</b>	**	General Reserve	5400.00
3	<b>Office Costs</b>										<b>Targeted Reserves:</b>	
4	Accountants Fees		240.00		0.00	0.00		338.33		***	Flood Reserve	2000.00
5	Audit Fee		50.00		0.00	50.00		200.00				<b>7400.00</b>
6	Chairman's Fund		0.00		0.00	0.00		50.00				
7	Hall Hire or Zoom		113.05			127.28		170.00				
8	ERNLLCA/SLCC		357.65			457.18		390.69				
9	Office Expenses		127.90			382.77		250.00				
10	Kiosk - Costs		0.00		0.00	550.00		0.00				
11	Insurance		380.32			397.04		400.00				
12	IT Equipment		0.00		0.00	933.17		0.00				
13	M/soft 365 & Norton AV		0.00		0.00	126.39		135.36				
14	Training Courses		0.00		0.00	216.00		250.00				
15	Wageroll inc HMRC		6938.40			7223.16		7230.00				
16			<b>8207.32</b>			<b>10462.99</b>		<b>9414.38</b>				
17												
18	<b>Grants</b>											
19	Grants		10410.00		0.00	600.00		0.00				
20	Section 137		0.00		0.00	100.00		100.00				
21			<b>10410.00</b>		<b>0.00</b>	<b>700.00</b>		<b>100.00</b>				
22												
23	<b>Community Costs</b>											
24	Defib Accessories		188.64			102.59		150.00				
25	Grass Cutting Contract		4225.00			4225.00		5000.00				
26	Rates - Cemetery		81.93			95.08		110.77				
27	Seating		0			130.00		500.00				
28	Steet Lighting		210.31			213.47		230.12				
29	Village Work		552.57		0.00	550.00		1500.00				
30	Waste Collection		125.32			128.96		132.70				
31	Severe Weather Costs		0.00			63.00		1000.00			<b>Precept</b>	
32	Allotment Costs		0.00			17.00		0.00			2018/2019	12000.00
33			<b>5383.77</b>		<b>0.00</b>	<b>5525.10</b>		<b>8623.59</b>			2019/2020	12000.00
34											2020 /2021	14000.00
35	<b>Total Amount</b>		<b>24001.09</b>			<b>16688.09</b>	*	<b>18137.97</b>			2021/2022	16000.00
36											* <b>Coronavirus Year</b>	